



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, May 15<sup>th</sup> 2018

MONTHLY BUSINESS NOTICE  
(May 2018)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in April 2018, as well as our business plan in May 2018 as follow:

**1. Business Performance Result in April, 2018**

**a. Commercial Power Production:**

*(NT2's 2018 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 6.707 USD /million BTU)*

No	Content	Plan for April 2018	Result in April 2018	Actual Performance to Plan in April 2018 (%)	Accumulated up to April 2018	Accomplishment of 2018 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	422.83	461.46	109.14%	1,791.82	38.95%
2	Electricity Sales Revenue (VND billion)		734.79		2,695.63	38.77%

*(Calculated at the official USD/VND exchange rate on 14/05/2018)*

Notes:

- Actual gas price in April 2018 was set at 6.65 USD/million BTU.

**b. Main Corporate Events in April 2018:**

- April 02<sup>nd</sup>, Mr. Ngo Duc Nhan who are NT2 CEO has been approved by Board of Directors;
- April 03<sup>rd</sup>, NT2 fire fighting checking;
- April 05<sup>th</sup>, Board of Directors meeting;
- April 09<sup>th</sup>, sending NT2's letter and detail of documents of AGM 2018 to shareholders;
- April 12<sup>th</sup>, join in workshop of work permits for period from 2012 to 2017;



- April From 16<sup>th</sup> to 17<sup>th</sup>, HSE traning;
- April 19<sup>th</sup>, holding NT2 Annual General Meeting 2018;
- April 20<sup>th</sup>, disclosing NT2 Financial Statement Quarter I/2018.

## **2. Business Plan for May, 2018**

### **a. Commercial Power Production in May.**

Commercial Electricity Output of May 2018 as per monthly business plan is 423.68 million kWh. By April 15, NT2 has generated 175.74 million kWh, which is equivalent to 41.5% of its monthly business plan.

### **b. Main Corporate Events Scheduled for May, 2018**

- May 4<sup>th</sup>, meeting with Belle Capital Fund (Switzerland);
- May 8<sup>th</sup>, disclosing the 2017 final cash dividend payment (20%);
- May 18<sup>th</sup>, the record date for 2017 final cash dividend payment (20%);
- May from 22<sup>nd</sup> to 23<sup>rd</sup>, joining in HSE training course at Quang Ngai city;
- May 30<sup>th</sup>, the 2017 final cash dividend payment (20%).

**DEPUTY GENERAL DIRECTOR**



**Nguyễn Ngọc Hải**

